

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	89.76 %	94.91 %	6	92.07 %	32	31	
% of Funds Disbursed	79.30 %	83.18 %	6	84.14 %	26	22	
Leveraging Ratio for Rental Activities	0.76	1.7	3	4.79	16	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.00 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.63 %	69.95 %	1	69.74 %	78	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.91 %	81.02 %	2	80.97 %	68	75	
% of 0-30% AMI Renters to All Renters***	51.16 %	47.58 %	2	45.50 %	59	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.42 %	95.06 %	2	95.55 %	50	53	
Overall Ranking:			In State: 2 / 6		Nationally: 58 58		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,141	\$20,728		\$26,831	346 Units	50.70 %	
Homebuyer Unit	\$10,702	\$21,369		\$15,029	302 Units	44.30 %	
Homeowner-Rehab Unit	\$25,145	\$16,676		\$20,806	34 Units	5.00 %	
TBRA Unit	\$0	\$4,688		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntsville AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,753	\$54,360	\$25,596
State:*	\$70,840	\$78,870	\$20,112
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.3	12.9	47.1	0.0	Single/Non-Elderly:	39.8	22.5	14.7	0.0
Black/African American:	77.6	73.8	50.0	0.0	Elderly:	12.5	5.6	64.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	39.2	53.3	17.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.5	14.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.6	3.6	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.3	0.0	0.0					
Asian/Pacific Islander:	1.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.0	12.6	2.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	29.1	19.5	26.5	0.0	Section 8:	2.0	0.0 [#]		
2 Persons:	32.0	27.8	44.1	0.0	HOME TBRA:	4.4			
3 Persons:	24.1	23.5	14.7	0.0	Other:	11.0			
4 Persons:	11.0	18.9	11.8	0.0	No Assistance:	82.6			
5 Persons:	3.8	7.0	0.0	0.0					
6 Persons:	0.0	2.3	0.0	0.0					
7 Persons:	0.0	0.7	2.9	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

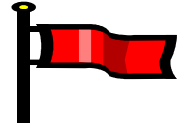
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntsville State: AL Group Rank: 58
 (Percentile)
 State Rank: 2 / 6 PJs Overall Rank: 58
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	88.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

